COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1752-03

Bill No.: Perfected SCS for SB 384

Subject: Licenses - Motor Vehicle; Motor Vehicles; Revenue Dept

Type: Original

Date: February 26, 2007

Bill Summary: Requires persons replacing stolen license plate tabs prior to January 1,

2009, to submit notarized affidavits and persons replacing stolen tabs

issued on or after January 1, 2009, to submit a police report.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on General Revenue	60	go.	60	
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Highway Fund	(\$110,676)	(\$55,338)	\$0	
Total Estimated Net Effect on Other State Funds	(\$110,676)	(\$55,338)	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

L.R. No. 1752-03

Bill No. Perfected SCS for SB 384

Page 2 of 5 February 26, 2007

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on FTE	0	0	0	

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Local Government	(\$31,324)	(\$15,662) to Unknown - Less than \$100,000	Unknown - Less than \$100,000	

L.R. No. 1752-03 Bill No. Perfected SCS for SB 384 Page 3 of 5 February 26, 2007

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Pubic Safety - Office of the Director** and **Missouri State Highway Patrol** state this proposal will have no fiscal impact on their agencies.

Officials from the **Department of Revenue (DOR)** state they will implement a procedure change, but there will be no costs for implementation.

In FY 2006, DOR issued 16,669 replacement tabs due to theft in which the applicant paid the \$8.50 fee because he/she did not submit a police report. Since a police report will no longer be required for tabs issued prior to January 1, 2009, there will be a decrease in replacement tab revenue of approximately \$142,000 in FY 2008 and \$71,000 in the first half of FY 2009 due to issuing these tabs at no fee due to theft.

Officials from the **Springfield Police Department** assumed no fiscal impact resulting from this proposed legislation.

In response to the introduced version of this proposal, officials from the **Jefferson City Police Department** states that the number of such reports to their department are very few, therefore, there likely would be unnoticeable fiscal impact.

In response to the introduced version of this proposal, officials from the **Independence Police Department** don't see any additional costs associated with this proposal since their department takes very few of these reports.

Oversight assumes Police Departments could receive income from fees for providing copies of police reports in order that a person could get replacement license plate tabs starting January 1, 2009.

FISCAL IMPACT - State Government

FY 2008

FY 2009

FY 2010

L.R. No. 1752-03

Bill No. Perfected SCS for SB 384

Page 4 of 5 February 26, 2007

HIGHWAY FUND

I OLITICAL DIVISIONS	(\$31,324)	<u>Unknown -</u> <u>Less than</u> \$100,000	<u>Unknown -</u> <u>Less than</u> \$100,000
ESTIMATED NET EFFECT ON POLITICAL DIVISIONS		(\$15,662) to	
<u>Loss</u> - Police Departments - Fee income from replacement license tabs	(\$31,324)	(\$15,662)	<u>\$0</u>
<u>Income</u> - Police Departments - Income from copies of police reports	\$0	Unknown - Less than \$100,000	Unknown - Less than \$100,000
POLITICAL SUBDIVISIONS			
FISCAL IMPACT - Local Government	FY 2008	FY 2009	FY 2010
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>(\$110,676)</u>	<u>(\$55,338)</u>	<u>\$0</u>
<u>Loss</u> - Department of Revenue - Loss of fee income for replacement license tabs	<u>(\$110,676)</u>	(\$55,338)	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

LMD:LR:OD (12/02)

L.R. No. 1752-03 Bill No. Perfected SCS for SB 384 Page 5 of 5 February 26, 2007

§ 301.301

This proposal modifies the stolen license plate tabs procedure for obtaining free tabs from the Department of Revenue. Under current law, a person replacing stolen license plate tabs may receive two sets of two license plate tabs for free if the person submits a police report with the application. This proposal would modify the procedure by requiring any person replacing stolen license plate tabs issued prior to January 1, 2009, to submit a notarized affidavit to that effect. For persons replacing stolen license plate tabs issued on or after January 1, 2009, the person will have to submit a police report with his or her application.

This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Office of the Director
Missouri State Highway Patrol
Department of Revenue
Local Law Enforcement
Jefferson City Police Department
Springfield Police Department
Independence Police Department

Mickey Wilson, CPA

Mickey Wilen

Director

February 26, 2007